

SEIU Local 521
Per Capita Analysis

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
1	County	Office	B	C													
2			B	C	COUNTIES	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09
3	FAT	FAT	26	M	FRESNO COUNTY	2,588	2,575										
4	FAT	FAT	26	A	FRESNO COUNTY - AGENCY	1,571	1,574										
5	KER	BFL	26	M	KERN COUNTY	3,358	3,402										
6	KER	BFL	26	A	KERN COUNTY - AGENCY	1,829	1,829										
7	KER	BFL	26	A	KERN COUNTY - 56% AGENCY	127	121										
8	KIN	BFL	26	M	KINGS COUNTY	333	331										
9	MAD	FAT	26	M	MADERA COUNTY COMPA	57	56										
10	MAD	FAT	26	M	MADERA COUNTY SEMC	18	18										
11	MAR	FAT	26	M	MARIPOSA COUNTY	236	243										
12	MRY	SAL	26	M	MONTEREY COUNTY	2,549	2,537										
13	MRY	SAL	26	A	MONTEREY COUNTY - AGENCY	323	337										
14	SB	SAL	26	M	SAN BENITO COUNTY	160	160										
15	SB	SAL	26	A	SAN BENITO COUNTY - AGENCY	153	153										
16	SM	SM	26	M	SAN MATEO COUNTY	848	884										
17	SM	SM	26	A	SAN MATEO COUNTY - AGENCY	650	641										
18	SC	SJC	26	M	SANTA CLARA COUNTY	8,010	7,962										
19	SC	SJC	26	A	SANTA CLARA COUNTY - AGENCY	1,012	1,041										
20	SCR	SCR	26	M	SANTA CRUZ COUNTY	1,670	1,742										
21	SCR	SCR	26	A	SANTA CRUZ COUNTY - AGENCY	75	68										
22	STA	FAT	26	M	STANISLAUS COUNTY	456	458										
23	STA	FAT	26	A	STANISLAUS COUNTY - AGENCY	115	113										
24	TUL	FAT	26	M	TULARE COUNTY	1,127	1,124										
25	CITIES																
26	KER	BFL	26	M	CITY OF ARVIN	26	26										
27	KER	BFL	26	M	CITY OF BAKERSFIELD	777	768										
28	FAT	BFL	26	M	CITY OF COALINGA	25	24										
29	FAT	BFL	26	A	CITY OF COALINGA - AGENCY	4	5										
30	KIN	BFL	26	M	CITY OF CORCORAN	-	8										
31	KER	BFL	26	M	CITY OF DELANO	193	192										
32	SC	SM	26	M	CITY OF EAST PALO ALTO	27	27										
33	SC	SM	26	M	CITY OF EAST PALO ALTO - AGENCY	4	4										
34	TUL	BFL	26	M	CITY OF EXETER	16	16										
35	KIN	BFL	26	M	CITY OF HANFORD	119	122										
36	KIN	BFL	26	A	CITY OF HANFORD - AGENCY	16	16										
37	SB	SAL	26	M	CITY OF HOLLISTER	36	36										
38	SB	SAL	26	A	CITY OF HOLLISTER - AGENCY	9	10										
39	KIN	SAL	26	M	CITY OF KINGS	15	14										
40	KIN	SAL	26	A	CITY OF KINGS - AGENCY	4	4										
41	TUL	BFL	26	M	CITY OF LINDSAY	6	-										
42	SM	SM	26	M	CITY OF MENLO PARK	108	109										
43	SM	SM	26	A	CITY OF MENLO PARK - AGENCY	87	108										
44	SC	SM	26	M	CITY OF MOUNTAIN VIEW	133	131										
45	SC	SM	26	A	CITY OF MOUNTAIN VIEW - AGENCY	41	38										
46	SC	SM	26	M	CITY OF PALO ALTO	480	478										
47	SC	SM	26	A	CITY OF PALO ALTO - AGENCY	186	189										
48	SM	SM	26	M	CITY OF REDWOOD CITY	290	290										
49	MRY	SAL	26	M	CITY OF SALINAS	281	281										
50	SM	SM	26	M	CITY OF SAN MATEO-MAINT/LIB	133	139										
51	SM	SM	26	M	CITY OF SAN MATEO-MAINT/LIB - AGENCY	24	15										
52	SCR	SCR	26	M	CITY OF SANTA CRUZ	679	324										

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53	SCR	SCR	26	A	CITY OF SANTA CRUZ - AGENCY	1	1										
54	SCR	SCR	26	M	CITY OF SCOTTS VALLEY	28	29										
55	KER	BFL	26	M	CITY OF SHAFTER	71	71										
56	SC	SM	26	M	CITY OF SUNNYVALE	47	48										
57	SC	SM	26	A	CITY OF SUNNYVALE - AGENCY	-	-										
58	KER	BFL	26	M	CITY OF TAFT	8	8										
59	TUL	BFL	26	M	CITY OF TULARE	124	125										
60	TUL	BFL	26	A	CITY OF TULARE - AGENCY	15	14										
61	KER	BFL	26	M	CITY OF WASCO	57	56										
62	SCR	SCR	26	M	CITY OF WATSONVILLE	57	58										
63	SCHOOLS																
64	SC	SJC	12	M	CAMPBELL-UHSD	61	59										
65	SC	SJC	12	M	CUPERTINO SD	54	161										
66	SC	SJC	12	A	CUPERTINO SD - AGENCY	13	19										
67	KER	BFL	12	M	EDISON ELEMENTARY	22	25										
68	FAT	FAT	12	M	FASTA	229	164										
69	FAT	FAT	12	A	FASTA - AGENCY	236	161										
70	SC	SJC	12	M	FOOTHILL DE ANZA	-	383										
71	SC	SJC	12	A	FOOTHILL DE ANZA - AGENCY	-	146										
72	FAT	FAT	12	M	FRESNO UNIFIED SCHOOL	498	497										
73	FAT	FAT	12	A	FRESNO UNIFIED SCHOOL - AGENCY	102	100										
74	MRY	SAL	12	M	GONZALES UNIFIED SCH DIST	-	4										
75	FAT	FAT	12	M	LIDLAW / FIRST STUDENT INC.	196	232										
76	SC	SJC	12	M	MORGAN HILL USD	318	321										
77	SC	SJC	12	M	ORCHARD SD	-	49										
78	FAT	FAT	12	M	RIVERDALE UNIFIED	57	57										
79	STA	FAT	12	M	SALIDA UNION SCHOOL	37	37										
80	SCR	SCR	12	M	SAN LORENZO VALLEY	-	116										
81	SCR	SCR	12	A	SAN LORENZO VALLEY - AGENCY	-	1										
82	SM	SM	12	M	SAN MATEO COE	-	78										
83	SC	SJC	12	M	SANTA CLARA COE	1,162	1,166										
84	KER	BFL	12	M	STANDARD SCHOOL	55	54										
85	KER	BFL	12	M	TAFT UNION HIGH SCHOOL DIST	47	47										
86	SC	SJC	12	M	WEST VALLEY CCD	294	291										
87	PRIVATE NON-PROFIT																
88	SC	SJC	12	M	ACHIEVEKIDS	103	103										
89	SC	SJC	26	M	ALLIANCE FOR COMM CARE	218	219										
90	SC	SJC	26	A	ALLIANCE - AGENCY	8	8										
91	SC	SJC	12	M	AMERICAN REDCROSS	49	48										
92	MRY	SAL	26	M	CHAMBERLAIN'S CHILDRENS CENTER	32	-										
93	MRY	SAL	12	M	CHILDREN'S SERVICES INC. - SALINAS	81	82										
94	MAD	FAT	26	M	COMMUNITY ACTION PART MADERA	76	83										
95	MAD	FAT	26	M	COMMUNITY ACTION MADERA - AGENCY	-	-										
96	KER	FAT	26	M	COMMUNITY ACTION KERN	378	367										
97	KIN	VIS	26	M	COMMUNITY ACTION KINGS	32	33										
98	SCR	SCR	26	M	COMMUNITY BRIDGES	125	120										
99	SC	SJC	24	M	COMMUNITY SOLUTIONS	85	-										
100	SC	SJC	26	M	GARDNER FAMILY HEALTH CTR	127	127										
101	FAT	FAT	26	M	GOLDEN VALLEY HEALTH CTR	309	305										
102	SC	SJC	24	M	HOPE REHABILITATION	180	184										

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103	SC	SJC	26	M	HUMANE SOCIETY	-	12										
104	SC	SJC	26	A	HUMANE SOCIETY - AGENCY	-	10										
105	SC	SJC	12	M	JEWISH COMMUNITY CENTER	(1)	31										
106	SC	SJC	24	M	MACSA	81	86										
107	SM	SM	12	M	PENINSULA JEWISH COMM CTR	53	56										
108	SC	SJC	26	M	REBEKAH	79	80										
109	SCR	SCR	26	M	SALUD PARA LA GENTE INC.	114	116										
110	SCR	SCR	26	M	SANTA CRUZ COMM COUNSELING	69	71										
111	SC	SJC	26	M	STARLIGHT	56	51										
112	FAT	FAT	12	M	STUDENT TRANSPORTATION	65	67										
113	SCR	SCR	26	M	WOMEN'S CRISIS SUPPORT	27	22										
114	HOME CARE																
115	SM	SJC	24	M	ADDUS	55	53										
116	SM	SM	12	M	IHSS SAN MATEO	1,716	1,626										
117	SM	SM	12	A	IHSS SAN MATEO - AGENCY	884	902										
118	SC	SJC	12	M	IHSS SANTA CLARA	3,854	3,900										
119	SC	SJC	12	A	IHSS SANTA CLARA - AGENCY	8,780	8,856										
120	SC	SJC	12	M	OLDER ADULTS CARE MGMT	123	127										
121	SM	SJC	12	M	PATHWAYS CONTINUOUS CARE	-	152										
122	SPECIAL DISTRICTS																
123	KER	BFL	26	M	ARVIN-EDISON WATER STORAGE DIST	11	12										
124	KER	SJC	12	M	BEAR VALLEY	30	30										
125	FAT	FAT	26	M	CENTRAL CA LEGAL SERVICES	44	44										
126	MRY	SAL	26	M	CHISPA HOUSING MANAGEMENT	27	27										
127	FAT	FAT	26	M	COURT - FRESNO COUNTY	265	262										
128	FAT	FAT	26	A	COURT - FRESNO COUNTY - AGENCY	83	79										
129	KER	BFL	26	M	COURT - KERN COUNTY	368	338										
130	KER	BFL	26	A	COURT - KERN COUNTY - AGENCY	73	78										
131	KER	BFL	26	A	COURT - KERN COUNTY - AGENCY 56%	-	4										
132	KIN	BFL	26	M	COURT - KINGS COUNTY	41	67										
133	MAR	FAT	26	M	COURT - MARIPOSA	8	7										
134	MRY	SAL	26	M	COURT - MONTEREY COUNTY	-	103										
135	MRY	SAL	26	A	COURT - MONTEREY COUNTY - AGENCY	-	37										
136	SB	SAL	26	M	COURT - SAN BENITO	26	26										
137	SCR	SCR	26	M	COURT - SANTA CRUZ	115	113										
138	SCR	SCR	26	A	COURT - SANTA CRUZ - AGENCY	1	1										
139	SC	SJC	26	M	COURT - SCCO	619	617										
140	SC	SJC	26	A	COURT - SCCO SUPERIOR - AGENCY	14	17										
141	SM	SM	26	M	COURT - SMCO	178	182										
142	SM	SM	26	A	COURT - SMCO - AGENCY	87	86										
143	TUL	VIS	26	M	COURT - TULARE	199	201										
144	SC	SJC	26	M	HOUSING AUTHORITY	112	89										
145	SC	SJC	26	A	HOUSING AUTHORITY - AGENCY	26	31										
146	FAT	FAT	12	M	HOUSING AUTHORITY - FAT	85	63										
147	FAT	FAT	12	A	HOUSING AUTHORITY - FAT AGENCY	31	112										
148	MRY	SAL	26	M	HOUSING AUTHORITY - MONTEREY	63	26										
149	KER	BFL	26	M	KERN COUNTY CEMETARY	-	4										
150	KER	BFL	26	M	KERN COUNTY WATER AGENCY	10	10										
151	KER	BFL	26	A	KERN COUNTY WATER AGENCY - AGENCY	15	15										
152	KER	BFL	26	M	KERN REGIONAL CENTER	160	166										

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153	SC	SJC	24	M	LAW FOUNDATION	38	38										
154	TUL	VIS	26	M	LINDSAY STRATHMORE IRRIGATION	2	2										
155	MRY	SAL	26	M	MONTEREY BAY UNIFIED AIR POLL CONTROL DIST	28	29										
156	MRY	SAL	26	M	MONTEREY REG WASTE MAN DIST	51	52										
157	MRY	SAL	26	M	MV PUBLIC TRANSPORTATION	73	71										
158	SC	SJC	26	M	SAN ANDREAS REG CTR	230	231										
159	SB	SAL	26	M	SAN BENITO CO WATER DISTRICT	12	13										
160	KER	BFL	26	M	SAN JOAQUIN VALLEY AIR POLLUTION	142	142										
161	SCR	SCR	26	M	SANTA CRUZ METRO TRANSIT DIST	101	101										
162	SCR	SCR	26	M	SOQUEL CREEK WATER DISTRICT	-	13										
163	KER	BFL	12	M	SSJMUD	8	8										
164	SC	SJC	26	M	VTA	270	270										
165	SC	SJC	26	A	VTA - AGENCY	-	-										
166					OTHER												
167	SC	SJC		M	ASSOCIATE MEMBERS	-	-										
168	SC	SJC		M	CAL-PER RETIREES	18	97										
169	SC	SJC		M	RETIRED MEMBERS	144	20										
170	SC	SJC	26	M	521 STAFF	22	24										
171																	
172					TOTAL	56,350	57,164	-	-	-	-	-	-	-	-	-	-